



Fortune Techgroup
润欣科技

2020

2020 04

)

(

	268,354,596.24	335,761,500.00	-20.08%
	6,102,131.90	7,315,751.41	-16.59%
	4,870,786.41	5,549,325.17	-12.23%
	93,094,161.24	152,669,556.78	-39.02%
/	0.01	0.02	-50.00%
/	0.01	0.02	-50.00%
	0.81%	1.01%	0.20
	1,019,709,249.91	974,077,992.97	4.68%
	759,471,929.53	743,584,948.55	2.14%

	1,350,000.00	
	98,641.75	
	217,296.26	
	1,231,345.49	--

1 —

1 —

1 —

1

10

	39,769			
10				
		30.07%	143,437,500	0
()		8.88%	42,356,250	0
		4.75%	22,646,250	0
		1.89%	9,034,925	0

10

10

10

5

	229,965,864.66	22.55%	146,821,923.06	15.07%	56.63%	
	8,346,156.13	0.82%	20,595,594.30	2.11%	-59.48%	
	32,468,055.20	3.18%	50,362,447.21	5.17%	-35.53%	
	159,214,177.24	15.61%	114,518,175.74	11.76%	39.03%	
	17,158,269.65	1.68%	4,207,941.38	0.43%	307.76%	
	509,560.17	0.05%	2,583,055.48	0.27%	-80.27%	
	31,822,229.66	3.12%	22,037,380.58	2.26%	44.40%	
	117,188.72	353,799.79	-66.88%			
	1,350,000.00	2,082,050.00	-35.16%			
	9,784,849.08	-8,673,172.19	212.82%			
	0.01	0.02	-50.00%	2019	5	10 5 50%
	353,117,297.12	418,656,630.11	-15.65%			
	260,023,135.88	265,987,073.33	-2.24%			
	93,094,161.24	152,669,556.78	-39.02%			
	4,200,000.00	0.00				
	0.00	0.00				
	4,200,000.00	0.00				
	38,349,466.43	83,434,186.10	-54.04%			
	46,330,027.79	227,779,618.38	-79.66%			

	-7,980,561.36	-144,345,432.28	94.47%	
	93,800,722.81	7,053,534.96	1,229.84%	

16.59%

26,835.46

20.08%

610.21

487.08

12.23%

“5G+WiFi-6” “TWS” “AIOT”

5G+WiFi-6

5G 5G 5G CPE WiFi-6

H3C TCL 3

WiFi 5G ()

TWS

AirPods TWS() 4 AAR

2019 1.4 2023 TWS

5 CSR IC TWS

TWS

AIOT

IOT

2018 100 2022 409.9 Nataero

2018 7 17 www.cninfo.com.cn

2018-054

2019 7 26

2019 7 29

www.cninfo.com.cn

2019-050

2020 4 15

2020 4 16

www.cninfo.com.cn

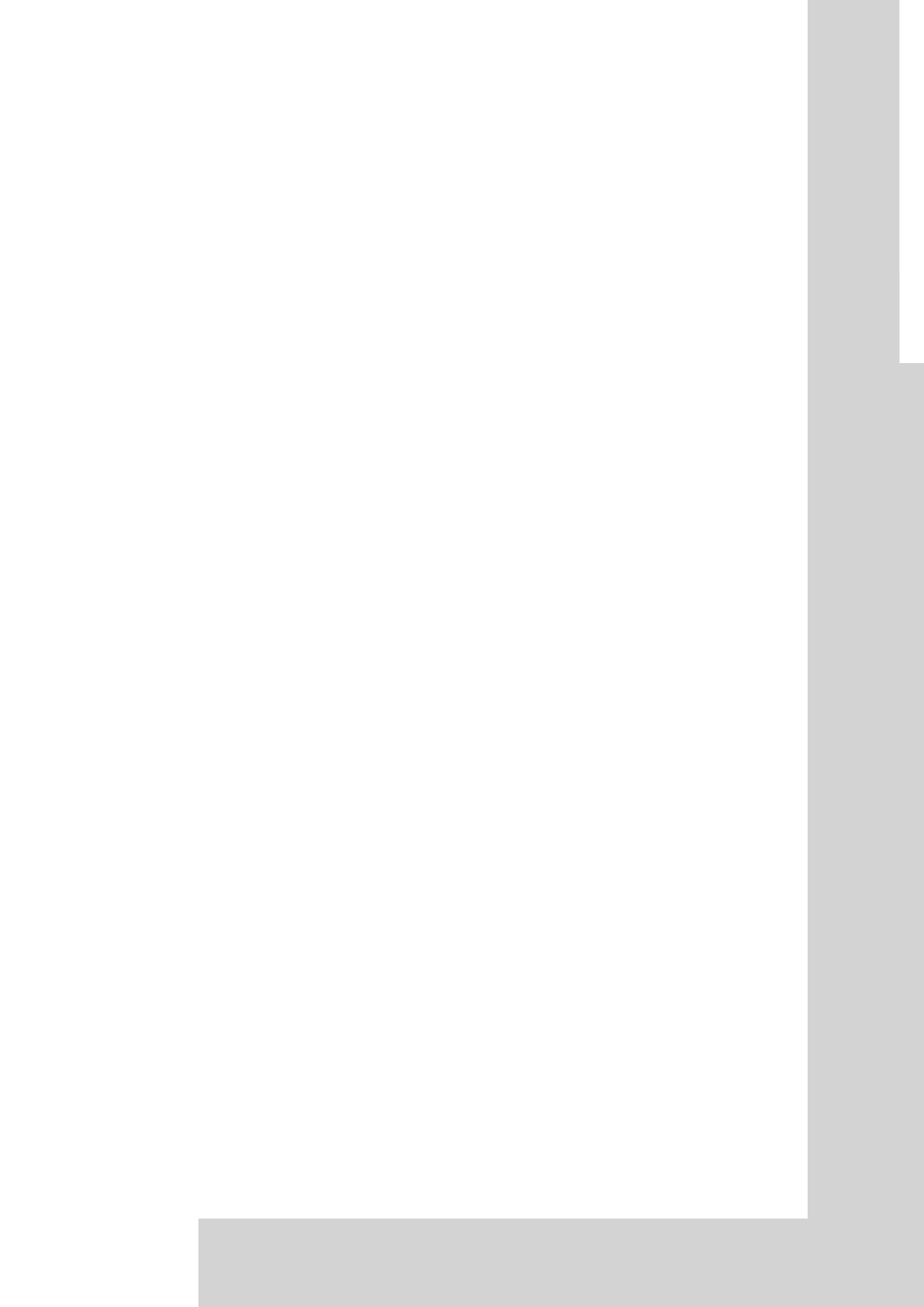
2020-017

	2020 04 16	www.cninfo.com.cn

					44,160						0
					0						
					0.00%						44,092.47
	()		(1)		(2)	(3) (2)/(1)					

MCU

ARM 4,502.17 4,502.17 0 4,502.17 100.00% 134.11 4,363.89



1

2020 03 31

	2020 3 31	2019 12 31
	229,965,864.66	146,821,923.06
	271,433.78	266,110.27
	226,689,040.41	307,324,749.72
	163,567,325.72	137,092,989.34
	8,346,156.13	20,595,594.30
	13,500,904.51	16,111,795.87
		4,200,000.00
	137,289,893.72	114,005,704.33
	2,555,755.30	1,966,690.98
	782,186,374.23	744,185,557.87

	228,298,755.80	220,127,696.65
	1,269,724.71	1,514,988.02
	1,154,240.41	1,278,216.94
	2,395,826.42	2,841,515.24
	4,404,328.34	4,130,018.25

	4,516,176.66	6,086,252.71
	509,560.17	2,583,055.48
	10,547,222.95	11,682,721.50
	246,013,461.87	217,440,594.02
	10,891,075.53	9,742,038.56
	10,891,075.53	9,742,038.56
	256,904,537.40	227,182,632.58
	477,068,962.00	477,068,962.00
	84,841,736.69	84,841,736.69

	31,822,229.66	22,037,380.58
	20,674,454.47	20,674,454.47
	145,064,546.71	138,962,414.81
	759,471,929.53	743,584,948.55
	3,332,782.98	3,310,411.84
	762,804,712.51	746,895,360.39
	1,019,709,249.91	974,077,992.97

2

	2020 3 31	2019 12 31
	94,160,030.05	69,123,641.59
	151,890,584.55	215,666,617.17
	119,254,007.39	81,482,679.77
	7,821,715.02	14,924,750.15
	40,975,640.92	27,254,139.49
	12,791,800.00	
	27,775,428.02	17,072,634.53
	221,978.42	489,709.56
	442,099,384.37	426,014,172.26

	357,931,732.32	357,931,732.32
	1,251,622.77	1,493,441.35
	1,154,240.41	1,278,216.94
	2,175,725.85	2,603,526.42
	3,986,861.29	3,719,858.77
	366,500,182.64	367,026,775.80
	808,599,567.01	793,040,948.06
	19,885,994.74	38,000,297.54
	21,600,000.00	28,000,000.00
	106,309,936.04	76,600,164.98
	6,857,127.51	2,286,926.72
	3,891,025.35	5,018,050.21
	454,131.17	2,534,534.24
	38,381,692.09	40,660,099.97

	265,318,963.82	331,762,117.97
	240,849,346.82	302,415,160.55
	117,188.72	353,799.79
	10,691,484.23	12,298,876.45
	5,548,137.21	6,862,964.65
	5,308,370.92	6,422,911.59
	2,804,435.92	3,408,404.94
	156,514.94	2,318,719.38
	204,872.04	482,486.32
	1,350,000.00	2,082,050.00
“ ”	4,386,906.87	4,235,141.92
	4,386,906.87	4,235,141.92
“ ”		
“ ”		
“ ”		
“ ”	-26,147.12	

|

4.		
5.		
6.	9,784,849.08	-8,673,172.19
7.		
	-47,864.90	-60,325.52
	15,909,352.11	-1,287,351.99
	15,886,980.98	-1,297,095.26
	22,371.13	9,743.27
	0.01	0.02
	0.01	0.02
	0.00	0.00

4

	119,268,393.46	119,030,414.56
	104,057,969.78	94,794,385.34
	117,188.72	353,799.79
	6,779,289.06	6,930,277.44



“ ”		
“ ”		
“ ”		
“ ”	40,552.65	
“ ”	-146,733.36	-673,420.06
“ ”		
“ ”	10,913,141.44	4,352,061.34
	149,971.67	
	51,329.92	
“ ”	11,011,783.19	4,352,061.34
	-267,002.52	
“ ”	11,278,785.71	4,352,061.34
“ ”	11,278,785.71	4,352,061.34
“ ”		
1.		
2.		
3.		
4.		
5.		
1.		

2.		
3.		
4.		
5.		
6.		
7.		
	11,278,785.71	4,352,061.34

5

	351,899,247.09	413,054,682.11
	1,218,050.03	5,601,948.00
	353,117,297.12	418,656,630.11

	230,044,661.57	231,960,129.51
	13,776,963.52	14,455,882.27
	3,304,723.13	2,709,499.83
	12,896,787.66	16,861,561.72
	260,023,135.88	265,987,073.33
	93,094,161.24	152,669,556.78
	4,200,000.00	
	4,200,000.00	
	4,200,000.00	



28,129,466.43

	4,200,000.00	
		29,459.07
		36,392,227.00
		36,421,686.07
	4,200,000.00	-36,421,686.07
	28,089,682.10	9,546,050.00
	10,220,000.00	
	38,309,682.10	9,546,050.00
	45,929,025.15	49,375,380.80
	36,644.75	662,038.36
	45,965,669.90	50,037,419.16
	-7,655,987.80	-40,491,369.16
	-343.52	-41,094.78
	35,548,131.20	-6,508,309.08
	31,653,733.68	84,159,139.55
	67,201,864.88	77,650,830.47

	2019 12 31	2020 01 01	
	146,821,923.06	146,821,923.06	
	266,110.27	266,110.27	
	307,324,749.72	307,324,749.72	
	137,092,989.34	137,092,989.34	
	20,595,594.30	20,595,594.30	
	16,111,795.87	16,111,795.87	
	4,200,000.00	4,200,000.00	
	114,005,704.33	114,005,704.33	
	1,966,690.98	1,966,690.98	
	744,185,557.87	744,185,557.87	
	220,127,696.65	220,127,696.65	
	1,514,988.02	1,514,988.02	
	1,278,216.94	1,278,216.94	
	2,841,515.24	2,841,515.24	
	4,130,018.25	4,130,018.25	
	229,892,435.10	229,892,435.10	
	974,077,992.97	974,077,992.97	
	50,362,447.21	50,362,447.21	
	28,000,000.00	28,000,000.00	
	114,518,175.74	114,518,175.74	
	4,207,941.38	4,207,941.38	
	6,086,252.71	6,086,252.71	
	2,583,055.48	2,583,055.48	
	11,682,721.50	11,682,721.50	
	217,440,594.02	217,440,594.02	
	9,742,038.56	9,742,038.56	
	9,742,038.56	9,742,038.56	
	227,182,632.58	227,182,632.58	

	477,068,962.00	477,068,962.00	
	84,841,736.69	84,841,736.69	
	22,037,380.58	22,037,380.58	
	20,674,454.47	20,674,454.47	
	138,962,414.81	138,962,414.81	
	743,584,948.55	743,584,948.55	
	3,310,411.84	3,310,411.84	
	746,895,360.39	746,895,360.39	
	974,077,992.97	974,077,992.97	

	2019 12 31	2020 01 01	
	69,123,641.59	69,123,641.59	
	215,666,617.17	215,666,617.17	
	81,482,679.77	81,482,679.77	
	14,924,750.15	14,924,750.15	
	27,254,139.49	27,254,139.49	
	17,072,634.53	17,072,634.53	
	489,709.56	489,709.56	
	426,014,172.26	426,014,172.26	
	357,931,732.32	357,931,732.32	
	1,493,441.35	1,493,441.35	
	1,278,216.94	1,278,216.94	
	2,603,526.42	2,603,526.42	
	3,719,858.77	3,719,858.77	
	367,026,775.80	367,026,775.80	
	793,040,948.06	793,040,948.06	
	38,000,297.54	38,000,297.54	
	28,000,000.00	28,000,000.00	

	76,600,164.98	76,600,164.98	
	2,286,926.72	2,286,926.72	
	5,018,050.21	5,018,050.21	
	2,534,534.24	2,534,534.24	
	40,660,099.97	40,660,099.97	
	193,100,073.66	193,100,073.66	
	193,100,073.66	193,100,073.66	
	477,068,962.00	477,068,962.00	
	85,007,641.44	85,007,641.44	
	20,674,454.47	20,674,454.47	
	17,189,816.49	17,189,816.49	
	599,940,874.40	599,940,874.40	
	793,040,948.06	793,040,948.06	

2 2020